

2027 Budget Workshop
Lebo Community Building
320 N. Ogden
June 18, 2026
5:30 p.m.

1. 2026 Financial Review
2. Fund Balance and Reserve Review
3. Pool Project Funding Update
4. Dam Rehabilitation Funding Discussion
5. Street and Infrastructure Priorities
6. Employee Compensation and Benefits Discussion
7. Equipment Replacement Planning
8. Utility Fund Review
9. Council Priorities for 2027